

# Local and Special Service Districts Adopted Budget

Name Western Kane County Special Service Dist. No 1

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Solid Waste Fund

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Fiscal Year 2023

Form: SD-BUD-1-2012

## Part I General and Enterprise Fund

	(a)	General Fund			Enterprise Fund		
		Actual Expenses		Budget (d)	Actual Expenses		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	<b>Revenues</b>						
1.1	Taxes: Property Tax						
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				1330699	1376420	1436905
1.5	Interest Income				9127	18023	39500
1.6	Net Pension Benefit GASB 68				27075	27075	15000
1.7	Gain on Disposal of Capital Assets				48606	10680	20000
1.8							
	<b>Other Financing Sources:</b>						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	<b>Total Revenues</b>	0	0	0	1415507	1432198	1511405
	<b>Expenses</b>						
2.1	Salaries and Benefits				624195	644490	754530
2.2	Other Operating Expenses				433178	460381	507050
2.3	Depreciation				326862	315403	355597
2.4	Capital Outlay						
2.5	Debt Service						
2.6							
2.7							
2.8							
	<b>Other Financing Uses:</b>						
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
	<b>Total Expenditures / Expenses</b>	0	0	0	1384235	1420274	1617177
	<b>Net Income / (Loss)</b>				31272	11924	-105772

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